

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	192,440	99,507	5.401
Debt Service	10-113				
Totals		xxxxxxx	192,440	99,507	5.401
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					18,424,661
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS
Email:
budget@douglascountyks.org

Attest: _____


County Clerk

Governing Body

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2017

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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS
Email:
budget@douglascountyks.org

William M. Shaffer

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 98,760
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 98,760

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 71,933	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 312,288	
5b. Personal property 2015	- 319,191	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	43,721	
7. Total valuation adjustment (sum of 4, 5c, 6)	115,654	
8. Total estimated valuation July, 1, 2016	18,413,666	
9. Total valuation less valuation adjustment (8 minus 7)	18,298,012	
10. Factor for increase (7 divided by 9)	0.00632	
11. Amount of increase (10 times 3)	+ \$ 624	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 99,384	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	99,384	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 123	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 99,507	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lecompton Fire District No. 1
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	98,760	11,242	248	189	523	122
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,760	11,242	248	189	523	122

County Treas Motor Vehicle Estimate 11,242

County Treas Recreational Vehicle Estimate 248

County Treas 16/20M Vehicle Estimate 189

County Treas Commercial Vehicle Tax Estimate 523

County Treas Watercraft Tax Estimate 122

MVT Factor 0.11383

RVT Factor 0.00251

16/20M Factor 0.00191

Comm Veh Factor 0.00530

Watercraft Factor 0.00124

2017

Lecompton Fire District No. 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Fire Truck	2/1/2009	120	5.24	215,605		28,248	28,248
			Total	215,605	0	28,248	28,248

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58,163	73,872	80,559
Receipts:			
Ad Valorem Tax	108,889	98,760	xxxxxxxxxxxxxxxxxx
Delinquent Tax		519	
Motor Vehicle Tax		5,615	11,242
Recreational Vehicle Tax		111	248
16/20M Vehicle Tax		188	189
Commercial Vehicle Tax		509	523
Watercraft Tax		183	122
LAVTR		0	0
In Lieu of Taxes			
Donations	2,377		
Grants	1,547		
Interest on Idle Funds	173	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	112,986	105,935	12,374
Resources Available:	171,149	179,807	92,933
Expenditures:			
Operations	56,687	57,000	150,192
Equipment - radios 2014 thru 2016	12,342	14,000	14,000
Fire Truck Payment	28,248	28,248	28,248
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	97,277	99,248	192,440
Unencumbered Cash Balance Dec 31	73,872	80,559	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	153,795	163,812	192,440
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			192,440
Tax Required			99,507
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			99,507
Levy Limit			99,507
Difference			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Lecompton Fire District No. 1
Douglas County

meet on August 18, 2016 at 6:30 p.m. at Lecompton Fire Station 415 Boone St. Lecompton, KS 66050 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	97,277	5.619	99,248	5.465	192,440	99,507	5.404
Debt Service							
Totals	97,277	5.619	99,248	5.465	192,440	99,507	5.404
Less: Transfers	0		0		0		
Net Expenditures	97,277		99,248		192,440		
Total Tax Levied	96,275		98,760		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,134,705		18,069,893		18,413,666		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	142,285	0	0
Total	142,285	0	0

*Tax rates are expressed in mills.

Will Shockley- Fire Chief

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

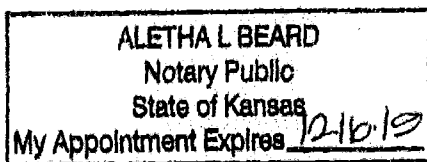
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 8.3.2010 with publications being made on the following dates:

Subscribed and sworn before me this

Aletha L. Beard

Notary Public



Notary and Affidavit

\$ 8

Additional Copies

\$ 8

Publication Charges

\$ 105⁰⁰

Total

\$ 105⁰⁰

FIRST PUBLISHED IN THE LAWRENCE DAILY JOURNAL WORLD AUGUST 3, 2016
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answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is
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Total Tax Levied	96,275		98,760		XXXXXX		
Assessed Valuation	17,134,705		18,069,893		18,413,666		

Outstanding Indebtedness:

	2014	2015	2016
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease-Purchase Price	142,285	0	0
Total	142,285	0	0

*Tax rates are expressed in mills.

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